DAVID Y. IGE GOVERNOR

May 28, 2015

EXECUTIVE CHAMBERS
HONOLULU

The Honorable Ronald D. Kouchi,
President
and Members of the Senate
Twenty-Eighth State Legislature
State Capitol, Room 210
Honolulu, Hawai'i 96813

The Honorable Joseph M. Souki, Speaker and Members of the House of Representatives Twenty-Eighth State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Souki, and Members of the Legislature:

This is to inform you that on May 28, 2015, the following bill was signed into law:

SB1080 SD1 HD1 CD1

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS

ACT 056 (15)

Sincerely,

Governor, State of Hawai'i

RECEIVED SENATE OFFICE OF THE PRESIDENT RECEIVED THE SENATE CLERK'S OFFICE STATE OF HAWAII

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Marie Will

STATE OF HAWAII

ACT 056
1080
S.B. NO. S.D. 1
H.D. 1
C.D. 1

## A BILL FOR AN ACT

PART I

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

2 GEORGON 1 There are appropriated or authorized from the

2 SECTION 1. There are appropriated or authorized from the

3 sources of funding indicated below to collective bargaining

4 statewide (BUF 102) the following sums, or so much thereof as

5 may be necessary, to fund for fiscal biennium 2015-2017 all

6 collective bargaining cost items for salary increases and other

wage related costs in the supplemental agreement negotiated with

8 the exclusive bargaining representative of collective bargaining

9 unit (5):

1

7

10	<u>:</u>	FY 2015-2016	FY 2016-2017
11	General Funds	\$39,957,331	\$13,439,659
12	Federal Funds	1,017,457	\$342,046
13	Trust Funds	32,006	9,574
14	Interdepartmental Transfe	rs 7,120	2,513

15 SECTION 2. Funds appropriated or authorized by this part

16 shall be allotted by the director of finance to the appropriate

17 state departments for expenditure in the respective fiscal year

18 for the purposes of this part.

2015-2721 SB1080 CD1 SMA.doc

## S.B. NO. 5.D. 1 H.D. 1

1 PART II

2 SECTION 3. There are appropriated or authorized from the sources of funding indicated below to collective bargaining 3 statewide (BUF 102) the following sums, or so much thereof as 4 may be necessary, to fund for fiscal biennium 2015-2017, the 5 6 salary increases and other cost adjustments authorized by 7 chapter 89C, Hawaii Revised Statutes, for state officers and 8 employees who are excluded from collective bargaining and belong 9 to the same compensation plans as those officers and employees 10 within collective bargaining unit (5):

11		FY 2015-2016	FY 2016-2017
12	General Funds	\$1,246,377	\$466,043
13	Federal Funds	175,867	66,064
14	Trust Funds	3,764	1,263
15	Interdepartmental	Transfers 668	265

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

20 PART III

## S.B. NO. 5.D. 1

- SECTION 5. There are appropriated from the source of
  funding indicated below to health premium payments (BUF 761) the
  following sums, or so much thereof as may be necessary, to fund
  for fiscal biennium 2015-2017, the Hawaii employer union health
  benefits trust fund costs in the agreement negotiated with the
  exclusive bargaining representative of collective bargaining
  unit (5):
- 8
   FY 2015-2016
   FY 2016-2017

   9
   General Funds
   \$1,098,699
   \$573,130
- SECTION 6. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.
- 14 PART IV
- 15 SECTION 7. Salary increases and cost adjustments provided 16 in this Act for any officer or employee whose compensation is 17 paid, in whole or in part, from federal, special, or other funds 18 shall be paid wholly or proportionately, as the case may be, 19 from the respective funds.
- 20 SECTION 8. Funds appropriated or authorized by this Act
  21 that are not expended or encumbered by June 30, 2016, and

- June 30, 2017, of the respective fiscal years, shall lapse as of 1
- 2 those dates.
- SECTION 9. This Act, upon its approval, shall take effect 3
- on July 1, 2015.

5

APPROVED this

2 8 day of

MAY

, 2015

GOVERNOR OF THE STATE OF HAWAII